

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

BUDGET ESTIMATES 2009-10 Budget Release Order for **Rs. 104,24,00,000/- (Rupees One hundred and Four Crores and Twenty Four Lakhs only)** under NON-PLAN to DG&IGP., Hyderabad -Orders -Issued.

FINANCE(EXP_HOME)DEPARTMENT

G.O.Rt.No:1932

Dated:07-04-2009
Read the following:

- Ref: 1. G.O.Ms.No.88 Finance (BG-I) Dept., dt. 6-3-2009.
2. UO Home No.8688/PB/A1/2009.

ORDER:

In pursuance of the orders issued in the reference read above, the Government is here by issued a Budget Release Order for an amount of for **Rs. 104,24,00,000/- (Rupees One hundred and Four Crores and Twenty Four Lakhs only). (Rs.25,30,08,000/- within the BE provision in relaxation of Quarterly Regulation Orders and Rs.78,93,92,000/- in relaxation of treasury control and quarterly regulation orders pending provision of funds in full budget 2009-10)** to the DG&IGP, Hyderabad., towards expenditure in connection with bandobust arrangements for ensuing General Elections 2009 to the Lok Sabha and AP Legislative Assembly under BE provision of 2009-10 under NON-PLAN as follows.

Non-Plan		(Rupees in thousands)									
Sl. No.	Name of the Scheme	Head of Account	B.E. 2009-10	Additional Amount	Total Provision (2009-10) (4+5)	Amount already Authorized	Amount Authorized now	Balance amount available (6-(7+8))	Procedure of drawl of funds	Drawing Officer	R e m a r k s
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	Expenditure in connection with Elections	2055-Police -800 Other Expd.,-(04) Expd., in connection with Elections-110/111 TA	89	23,49,55	23,50,44	0	23,50,00	44	AC bill	AO.,DG&IGP	
		2055-Police -800 Other Expd.,-(04) Expd., in connection with Elections-110/112 Bus Warrants	1,10	3,49,45	3,50,55	0	3,50,00	55	AC bill	AO.,DG&IGP	
		2055-Police -800 Other Expd.,-(04) Expd., in connection with Elections-130/132 OOE	1,00	99,50	1,00,50	0	1,00,00	50	AC bill	AO.,DG&IGP	
		2055-Police -800 Other Expd.,-(04) Expd., in connection with Elections-134 Hiring of Private Vehicle	Nil	12,00,00	12,00,00	0	12,00,00	Nil	AC bill	AO, DG&IGP	

		2055- Police -800 Other Expd.,-(04) Expd., in connection with Elections- 210/211 M&S	1,00	1,23,50	1,24,50	0	1,24,00	50	AC bill	AO.,DG&IGP	
		2055- Police -800 Other Expd.,-(04) Expd., in connection with Elections- 230 Diet Charges	1,00	9,99,50	10,00,50	0	10,00,00	50	AC bill	AO.,DG&IGP	
		2055- Police -800 Other Expd.,-(04) Expd., in connection with Elections- 240 POL	51,00	4,75,00	5,26,00	0	5,00,00	26,00	AC bill	AO.,DG&IGP	
		2055- Police -800 Other Expd.,-(04) Expd., in connection with Elections- 280/282 Payment to HGs	1,16	14,98,92	15,00,08	0	14,99,50	58	AC bill	AO.,DG&IGP	
		2055- Police -800 Other Expd.,-(04) Expd., in connection with Elections- 284 Other Payments	1,00	1,99,50	2,00,50	0	2,00,00	50	AC bill	AO.,DG&IGP	
		2055- Police -800 Other Expd.,-(04) Expd., in connection with Elections- 410 Secret service Expd.	1,00	3,99,50	4,00,50	0	4,00,00	50	AC bill	AO.,DG&IGP	
		2055- Police -800 Other Expd.,-(04) Expd., in connection with Elections- 503 Other Expd.	50,00,00	0	50,00,00	0	25,00,00	25,00,00	AC bill	AO.,DG&IGP	

		2055- Police -800 Other Expd.,-(04) Expd., in connection with Elections- 510 Motor Vehicles	1,00	0	1,00	0	50	50	AC bill	AO.,DG&IGP	
		2055- Police -800 Other Expd.,-(04) Expd., in connection with Elections- 521 Purchases	1,00	1,99,50	2,00,50	0	2,00,00	50	AC bill	AO.,DG&IGP	
			50,61,15	78,93,92	129,55,07	0	104,24,00	25,31,07			

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr.SAMEER SHARMA
PRL.SECRETARY TO GOVERNMENT (R&E) I/C

To,
The DG&IGP, Hyderabad
The Director of Treasuries and Accounts, Hyderabad
The Home Dept., Secretariat, Hyderabad.
The Finance (BG) dept./Computer Cell/JS,IFIS
The AG,AP, Hyderabad (2 copies)
SF/SC

//FORWARDED BY ORDER//

SECTION OFFICER.